

**WILLISTOWN TOWNSHIP  
CHESTER COUNTY, PENNSYLVANIA**

**RESOLUTION NUMBER 23 OF 2024**

**A RESOLUTION OF THE TOWNSHIP OF WILLISTOWN, IN THE COUNTY OF CHESTER,  
COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS  
ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL  
GOVERNMENT, HEREINAFTER SET FORTH, DURING THE YEAR 2025**

**BE IT RESOLVED AND ENACTED**, by the Board of Township Supervisors of the Township of Willistown, in the County of Chester, Commonwealth of Pennsylvania:

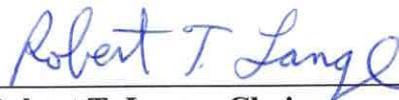
**Section 1.** That for the revenues and expenditures of the fiscal year 2025 the following amounts are hereby appropriated for specific purposes, as further set forth on the following page.

Revenues	\$29,549,217
Expenditures	\$23,994,454

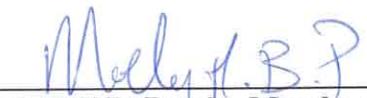
**Section 2.** That any resolution conflicting with this resolution, by and the same, is hereby repealed insofar as the same affects this resolution.

**ADOPTED** this 16<sup>th</sup> day of December 2024.

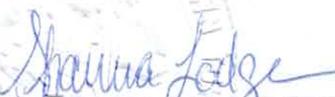
**BOARD OF SUPERVISORS  
WILLISTOWN TOWNSHIP**

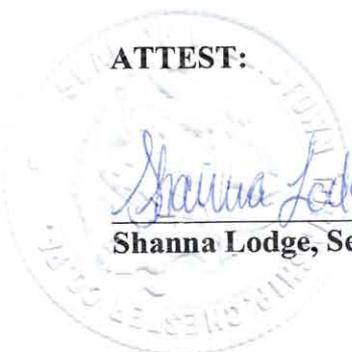
  
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**Robert T. Lange, Chair**

  
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**William R. Shoemaker, Vice Chair**

  
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**Molly H.B. Perrin, Member**

**ATTEST:**

  
\_\_\_\_\_  
**Shanna Lodge, Secretary**



Willistown Township  
2025 Budget

	Governmental Funds for General Appropriation				Governmental Funds for Restricted Purposes				Proprietary Funds for Restricted Purposes				Total
	General Fund	Operating Reserve Fund	Storm Water Infrastructure	Capital Reserve Fund	Open Space Fund	Bartram Bridge Fund	Municipal Life Insurance	State Liquid Fuels Fund	Penns Preserve Sewer Fund	Valley Forge Sewer Fund	West Chester Pike Sewer	Valley Forge Sewer Capital	
<b>Revenue:</b>													
Real Estate Taxes	\$385,000	-	-	-	-	-	-	-	-	-	-	-	\$385,000
Local Service Tax	\$315,000	-	-	-	-	-	-	-	-	-	-	-	\$315,000
Real Estate Transfer Tax	\$670,000	-	-	-	-	-	-	-	-	-	-	-	\$670,000
Earned Income Tax	\$7,234,630	-	-	-	\$773,000	-	-	-	-	-	-	-	\$8,007,630
Fines, Forfeitures and Other Costs	\$27,600	-	-	-	-	-	-	-	-	-	-	-	\$27,600
Cable Franchise Fees	\$265,000	-	-	-	-	-	-	-	-	-	-	-	\$265,000
Interest Dividends and Rents	\$300,000	\$80,500	\$70,000	\$58,000	\$84,000	\$1,000	\$4,900	\$14,000	\$6,300	\$56,000	\$72,917	\$751,617	
Intergovernmental Revenues	\$520,610	-	-	-	-	-	-	\$379,160	-	\$175,000	-	-	\$1,074,770
Park & Recreation Fees	\$21,354	-	-	-	-	-	-	-	\$186,157	\$3,363,780	-	-	\$4,159,957
Charges for Services	\$610,020	-	-	-	-	-	-	-	-	-	-	-	\$12,000,000
Bond Proceeds													\$1,721,289
Miscellaneous	\$13,564	-	\$242,023	\$1,165,702	-	-	-	-	-	\$300,000	-	-	\$150,000
Interfund Transfers	\$150,000	-	-	-	-	-	-	-	-	-	-	-	\$150,000
<b>Total Revenue</b>	<b>\$10,512,778</b>	<b>\$80,500</b>	<b>\$312,023</b>	<b>\$7,223,702</b>	<b>\$857,000</b>	<b>\$1,000</b>	<b>\$4,900</b>	<b>\$393,160</b>	<b>\$192,457</b>	<b>\$3,719,780</b>	<b>\$179,000</b>	<b>\$6,072,917</b>	<b>\$29,549,217</b>
<b>Total Expenditures by Department:</b>													
General Government	\$2,003,698	-	-	\$80,000	\$1,000	\$256,102	-	-	\$39,239	\$411,150	-	-	\$2,791,189
Sanitary Sewer Operations	-	-	-	-	-	-	-	-	\$183,746	\$3,177,535	\$429,740	\$1,113,510	\$4,904,531
Public Works	\$1,532,070	-	\$634,992	\$5,712,259	-	-	-	\$493,000	-	-	-	-	\$8,372,321
Culture & Recreation	528,812	-	-	\$205,500	\$555,403	-	-	-	-	-	-	-	\$1,289,715
Public Safety - Police	\$5,745,198	-	-	\$188,500	-	-	-	-	-	-	-	-	\$5,933,698
Public Safety - Fire	\$703,000	-	-	-	-	-	-	-	-	-	-	-	\$703,000
<b>Total Expenditures</b>	<b>\$10,512,778</b>	<b>-</b>	<b>\$634,992</b>	<b>\$6,186,259</b>	<b>\$556,403</b>	<b>\$256,102</b>	<b>-</b>	<b>\$493,000</b>	<b>\$222,985</b>	<b>\$3,588,685</b>	<b>\$429,740</b>	<b>\$1,113,510</b>	<b>\$23,994,454</b>
<b>Net Activity For Year</b>	<b>\$0</b>	<b>\$80,500</b>	<b>(\$322,969)</b>	<b>\$1,037,443</b>	<b>\$300,597</b>	<b>(\$255,102)</b>	<b>\$4,900</b>	<b>(\$99,840)</b>	<b>(\$30,528)</b>	<b>\$131,095</b>	<b>(\$250,740)</b>	<b>\$4,959,407</b>	<b>\$5,554,764</b>